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GENERAL ASSEMBLY STATE OF VERMONT LEGISLATIVE JOINT FISCAL COMMITTEE

Agenda Wednesday, April 8, 2015 Room 5, State House

12:15 p.m. Call to Order

A. Grant consideration of JFO #2748 – \$33,392,282 grant from the U.S. Department of Education to the Vermont Agency of Education. This grant will provide funding to facilitate the expansion of preschool programs to children from families below 200% of the Federal Poverty Level. The grant funds will be disbursed over four calendar years and five State fiscal years, starting in FY15 and ending in FY19. Private philanthropic money will serve as the State's required 58% match over this period of time. Two (2) limited-service positions, an Education Financial Analyst and an Education Programs Coordinator, are associated with this request. [JFO received 3/20/15] [NO HOLD PLACED ON THE GRANT].

Allyson Richards, Deputy Chief of Staff, VT Governor's Office James Reardon, Commissioner, Department of Finance & Managment

12:35 p.m.

B. Act 179 Adjustment authority for combined waiver and independent direct care expenditures (a) In the event that the Centers for Medicare and Medicaid Services approves combining the two Section 1115 waivers during State fiscal year 2015, the Secretary of Administration with the approval of the Joint Fiscal Committee, may make net neutral adjustments among Agency of Human Services appropriations as appropriate, to reflect the necessary changes in fund accounting. This authority does not allow the transfer of programs among departments. [APPROVED 4-8-2015]

Stephanie Barrett, Associate Fiscal Officer, Joint Fiscal Office

1:00 p.m. Adjourn